Agenda

- Introduction
- Highlights of the 2000-01 Award Year
- Looking Ahead to the 2002-03 Award Year
- Questions
2000-01 Award Year Highlights

- $28,000,000 in financial aid
- $15,000,000 + from federal sources
- 12,000 financial aid recipients
- 88% of aid is grant assistance
- 44% of the students enrolled at least half-time (6 or more credits) received financial aid
2002-03 Award Year Projections

- Direct Costs of $2,980
  1. Annual Resident Full-time Tuition & Fees of $1,980
  2. Books & Supplies allowance of $1,000
2002-03 Award Year Projections

- Meeting Direct Costs of $2,980
  1. “Packaging Policy” of using grant aid to meet the demonstrated financial need of students up to the level of direct costs
  2. Projected college resources to meet Direct Costs with average grant award of $3,291
2002-03 Award Year Projections

- Meeting Direct Costs of $2,980
  1. Federal Pell Grant Program provides significant support to our students
  2. Projected Average Pell Grant Scheduled Award of $2,920
2002-03 Award Year Projections

Meeting Direct Costs

- **Financial Aid**: 3,291
- **Average Pell Grant Scheduled Award**: 2,920
- **Direct Costs**: 2,980

2002-03 Award Year